

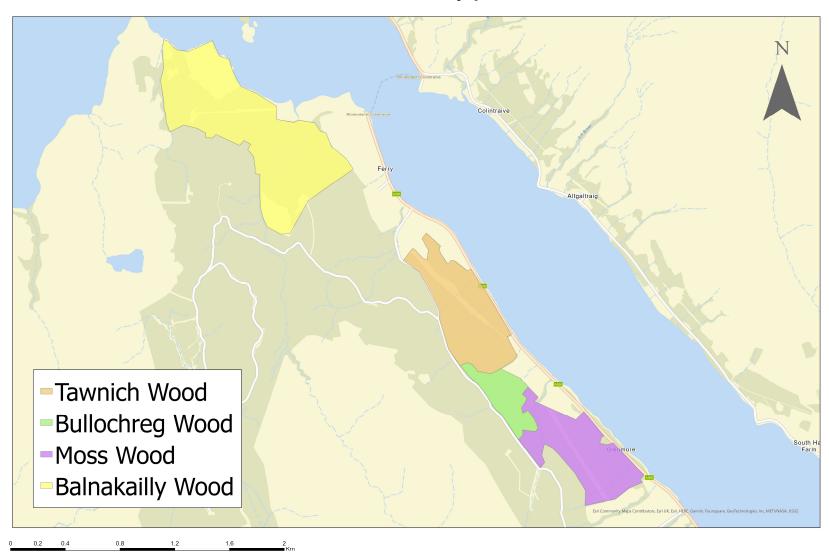
Highlights since Oct 21 (1)

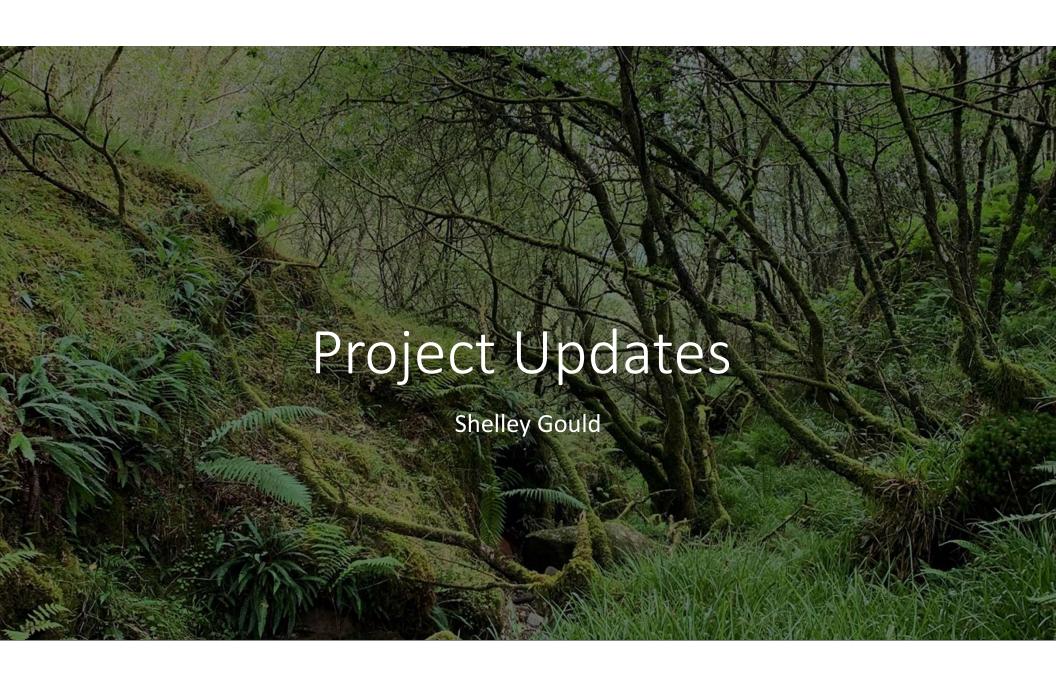
- Recruited our Ranger & Ecologist Samuel Lindsay initially as part of the Scottish Government's Graduate Placement scheme – and now extended for a further 12 months
- Recruited our 100% funded Delivery Resource Shelley Gould on a 3year 3-day a week contract
- Delivered our off-grid huts project
- Delivered an extensive community engagement programme
- Secured c.£6,000 to progress new car parking facilities

Highlights since Oct 21 (2)

- Met our obligations to remove diseased larch
- Delivered a felling programme to allow replanting and the creation of new broadleaf forest
- Developed proposals for the whole of the non-SSSI area
- Expanded our Board to include Peter Atkins
- Built strategic links with a wide range of organisations e.g. NatureScot,
 Scottish Forestry, Argyll and the Isles Coastal and Communities Trust etc.
- Added the Community Forest to Scotland's Atlantic Rainforest map

BUTE COMMUNITY FOREST







THE CHARCOAL HUTS

- Two 2-adult & 1-2 children, off-grid huts with composting toilets and wood burning stoves
- Eco-friendly minimal impact on the local woodland
- Locally designed and built by GetMade
- Testing phase November and available for hire late 22/early 23









THE CHARCOAL HUTS









Mountain bike hire & e-bike transfer station

- 5 adult and 1 junior mountain bikes available for hire
- Located at Port Bannatyne BikeBute Locker
- E-Bike/Mountain bike transfer station to be delivered in Rhubodach plantation area in March 2023 to allow increased cycling visits to the Community Forest
- New non-extreme cycling tracks planned for development in 2023

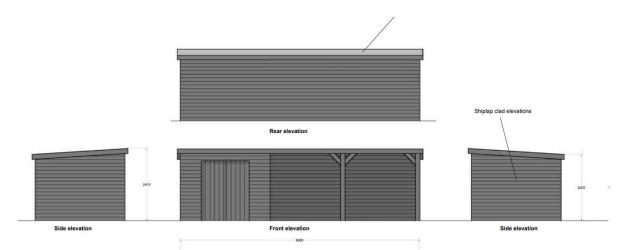


The Quarry Site/Welcome Hub

- Proposal to purchase the former Shalunt Quarry site to develop a 'Welcome Hub' to include:
 - Dedicated off-road car parking for 10-15 cars
 - Welcome hut with information boards
 - Toilets and shower block (to support the huts)
- Secured approval from Scottish Land Fund to progress this project in September 2022 and £6,000 development funding
- Next steps to complete purchase of the site and develop project. Estimated completion late 2023



The Moss Wood Community Shelter

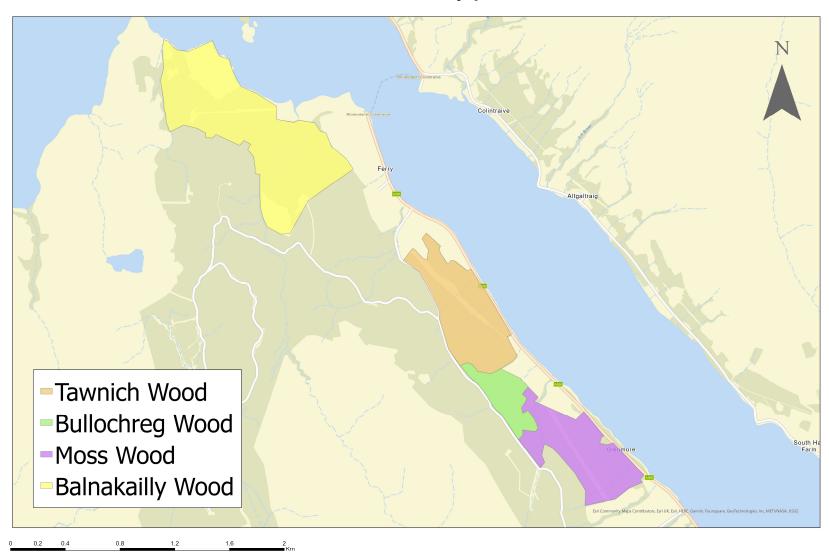


- Planning permission due October 2022
- Community construction project local skills development and volunteering
- Crowdsource funding or local sponsorship and in-kind support





BUTE COMMUNITY FOREST



BUTE COMMUNITY FOREST





Balnakailly Wood

- Area Update
- Future Woodland Management Plan
- Improved Signage
- Improved Paths
- Improved Circular Walks







Moss Wood

(Shalunt Wood)

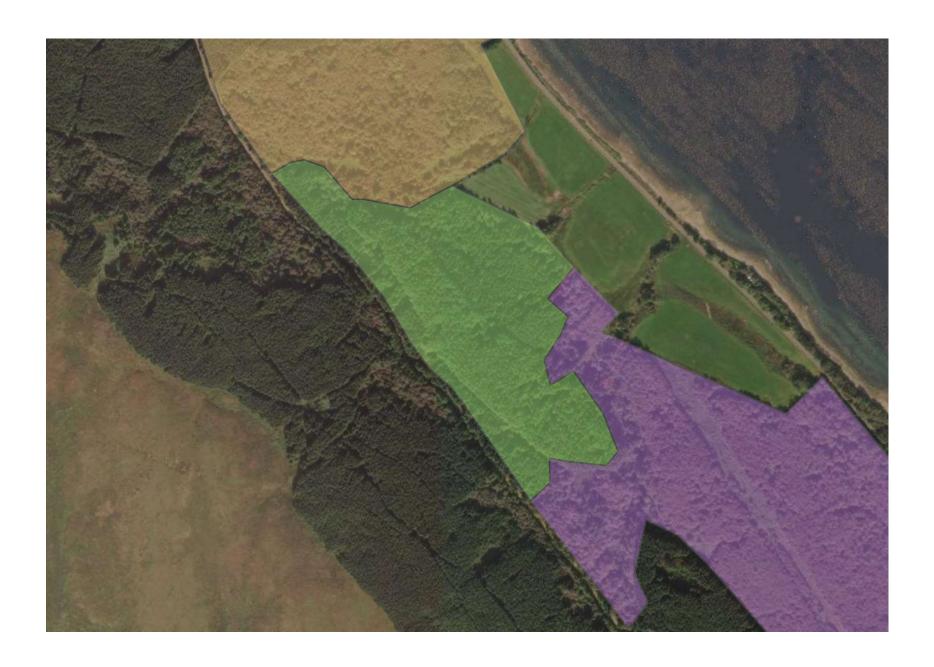
- Area Update
- Footpaths (primary and secondary)
- Interpretation boards and signage
- Charcoal Huts, Community Shelter and quarry site



Tawnich Wood

- Area Update
- Future Felling
- Replanting
- Roundhouse
- Woodland Playpark



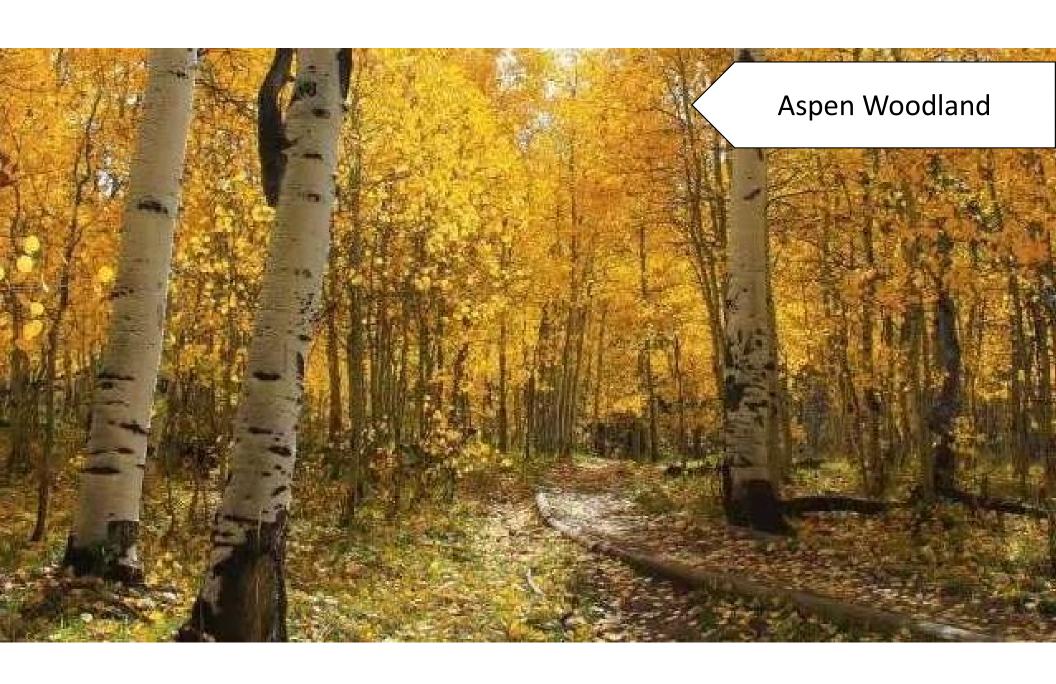




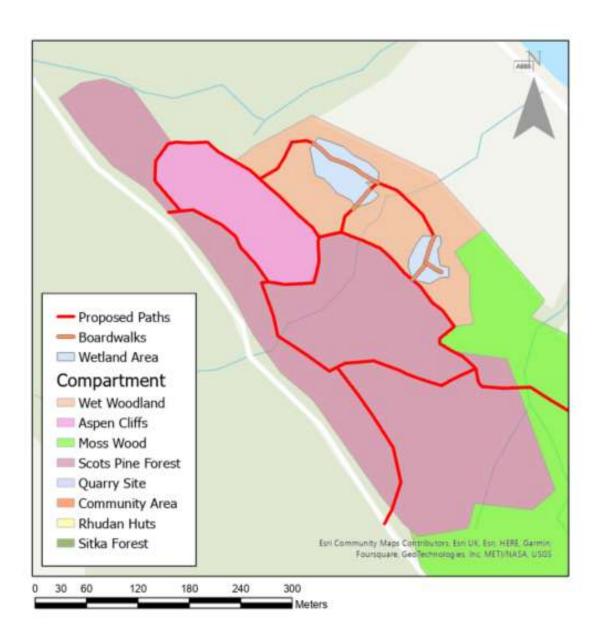
Bullochreg Wood

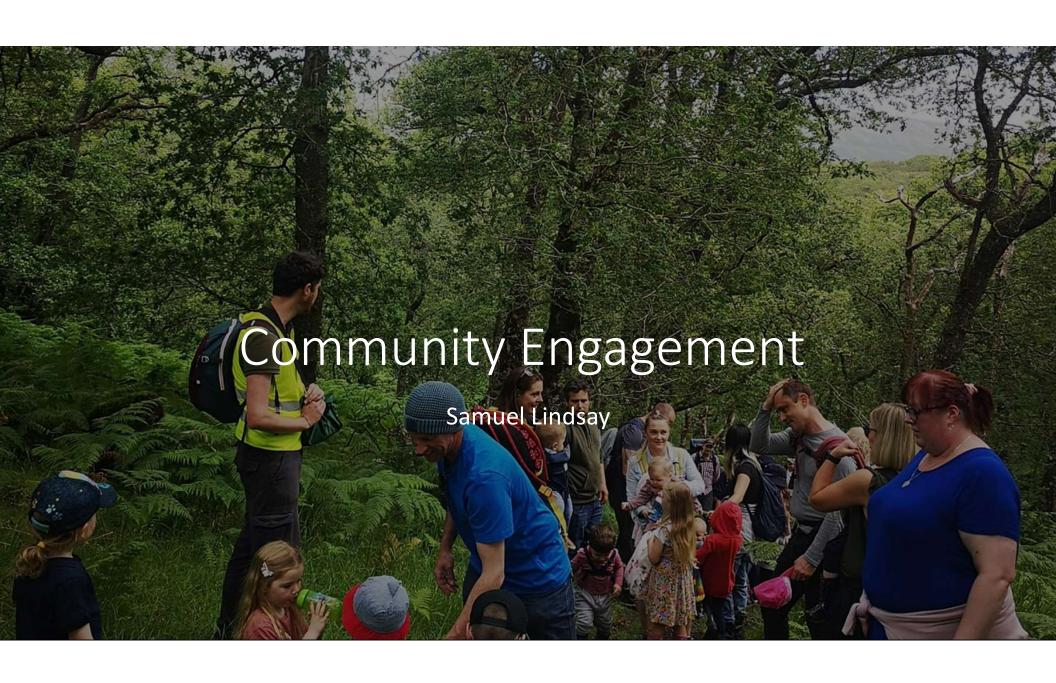
- Area Update
- Footpaths and tracks
- Replanting













Our Partners

- Rothesay Primary (9 visits)
- North Bute Primary (6 visits)
- St Andrew's Primary (6 visits)
- Rothesay Academy (3 visits)
- Apple Tree Nursery (13 visits)
- Branching Out (12 visits)
- Live Argyll Group (1 visit)

50 + Visits to the forest that we have helped lead



Our Events

- Wildflower Wander (19)
- Port Gala (60+)
- Achievement Bute Gunpowder Trail (20)
- Rhodey Round Up (6)
- Butefest (40)
- Meet the Moths (21)
- Fungi Foray (24)
- 2023 Events Calendar coming soon...



BCF Autumn Open Day Saturday 29th October

- 11am to 3pm @ Moss Wood
- Come and see the Charcoal Huts
- Woodland crafts and activities
- Pumpkin trail





Summary & Way Forward

- Continue to coalesce activity around our twin aims of community engagement and environmental amenity, habitat restoration & creation
- Develop our 5-year Strategy, including:
 - Implement replanting proposals under the Moss Wood area Woodland Management Pan (2023)
 - Design & install footpaths through the above area (2023-24)
 - Develop & finalise Tawnich Wood area plans (2023)
 - Develop quarry site into welcome hub with car parking (2023-24)
 - Hut hire and bike hire full season (2023)
- Develop accompanying 5-year Business Plan
- Continue to build relationships with partner organisations

Accounts

- Full year accounts to end of September 2021 available (also see website)
- Circa £23.5k unrestricted funds balance at 09/21
- Year-end Sept 2022 accounts under preparation
- 2022 accounts will include sale of timber from larch stand and neighbouring compartments and cost of felling (final return expected to be in the region of £40k net)
- Forward Business Plan to look consider mix of trading and grant income

Election of Trustees

Each of the following are standing for re-election:

- Peter Atkins
- Martin Catlin
- Alexander Davey
- Tony Edwards
- Peter Vincent
- Richard Whitcomb, Chair

Further nominations welcome